CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of Monrovia Cemetery

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	*
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determ	ine Limit for 2018	2			
Allocation MVT, RVT					
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	3			
Fund	K.S.A.				•
General	0	6	3,875	2,566	2.181
Debt Service	10-113				3.161
		7			
Totals		XXXXXXXXXX	3,875	2,5 66	2.181
Budget Summary		8			County Clerk's Use Or
Neighborhood Revitali	zation Rebate				1,1710.789
Resolution required? N Assisted by: Michelle Phillips Atchison County Clerk Address: 423 N 5th 5t. Atchison, KS 66002 Email: mphillips@atcoks.org		adopt require	d to be published?	No	Assessed Valuation
Attest: October Michello F County Clerk	2/ 2017 Dullips		John N Cap	erning Body	

Amount of Levy

Monrovia Cemetery Atchison County

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	-	\$	0
3.	Tax levy excluding debt service		\$	2,565
	2017 Valuation Information for Valuation Adjus	stments		
4.	New improvements for 2017: +	1,239		
	·	0 Only if > 0)		
5.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,239		
8.	Total estimated valuation July, 1,2017 1,176,789			
9.	Total valuation less valuation adjustment (8 minus 7)	1,175,550		
10.	Factor for increase (7 divided by 9)	0.00105		
11.	Amount of increase (10 times 3)	+	\$	3
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	2,568
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	•	_	2,568
15.	Consumer Price Index for all urban consumers for calendar year 2016			0
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice or adoption of a resolution prior to adoption of the budget (14 plus 16)	of vote publication	n' \$	2,568

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		AII	Allocation for Year 2018	018	
Budgeted Funds	2017 Budget	TVM	RVT	16/20M Veh Comm Veh	Comm Veh	Watercraft
General	2,565	362	1	18	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,565	362	1	18	0	4

County Treas Motor Vehicle Estimate	362
County Treas Recreational Vehicle Estimate	
County Treas 16/20M Vehicle Estimate	18
County Treas Commercial Vehicle Tax Estimate	0
County Treas Watercraft Tax Estimate	4

RVT Factor 0.00039

16/20M Factor 0.00702

Comm Veh Facto

MVT Factor

0.14113

Comm Veh Facto 0.00000

Watercraft Factor 0.00156

2018

Monrovia Cemetery Atchison County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
· · · · · · · · · · · · · · · · · · ·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	•

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

Monrovia Cemetery Atchison County

STATEMENT OF INDEBTEDNESS

Туре	Date	Interest		Amount	ı		Amou	Amount Due	Amou	Amount Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	2017	17	20	2018
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
							٠			
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total			,	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_	 _	 _	_	_	 	,					
								Purchased	Items		
								Date	Contract		
											Term
								%	Rate	Interest	
								(Beginning Principal)	Financed	Amount	Total
								Jan 1,2017	Balance On	Principal	
								2017	Due	Payments	
								2018	Due	Payments	
									Date (Months) % (Beginning Principal) Jan 1,2017 2017 1 <td>Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2017 2017</td> <td>Items Contract Contract Rate Financed Balance On Due Due Purchased Date (Months) % (Beginning Principal) Jan 1,2017 2018</td>	Contract Contract Rate Financed Balance On Due Date (Months) % (Beginning Principal) Jan 1,2017 2017	Items Contract Contract Rate Financed Balance On Due Due Purchased Date (Months) % (Beginning Principal) Jan 1,2017 2018

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,633	1,793	
Receipts:	1,055	1,793	741
Ad Valorem Tax	2,464	2 565	xxxxxxxxxxxxxx
Delinquent Tax	33	2,505	*************
Motor Vehicle Tax	447	385	362
Recreational Vehicle Tax	2	383	1
16/20M Vehicle Tax	23	18	
Commercial Vehicle Tax		0	
Watercraft Tax		3	0
LAVTR		0	4 0
In Lieu of Taxes		U	
III Elea of Taxes			
Opening	50		
Opening	30		
		<u></u>	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,019	2,975	385
Resources Available:	4,652	4,768	1,326
Expenditures:			
		•••	
Administrative Fee	40		
Gas & Oil	116		
Mowing	2,000		
Repairs	703		
General		3,827	3,875
Cash Forward (2018 column)		, , , , , , , , , , , , , , , , , , , ,	
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,859	3,827	3,875
Unencumbered Cash Balance Dec 31	1,793		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	3,659	3,827	
Duaget Audonty Miloun		Appropriated Balance	3,875
		• • •	3 000
	rom expenditu	re/Non-Appr Balance	3,875
Α.	dinament Comm Dec	Tax Required	2,549
De	linquent Comp Rate:	0.7%	17
	Almount of 20	017 Ad Valorem Tax	2,566

Monrovia Cemetery

2018

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

			3	-	** 1						
*	11,124										
*	11,124	0	Cash Balance Dec 31	11,124	Cash Balance Dec 31						
	0	0	Total Expenditures	0	Total Expenditures						
	l										
	·										
	•										
	·										
	I										
	Į		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
,-	11,124	0	Resources Available:	11,124	Resources Available:						
	0	0	Total Receipts	0	Total Receipts						
	L										
	1										
	!		Receipts:		Receipts:		Receipts:		Receipts:		Keceipts
	11,124		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1	11,124	Cash Balance Jan 1
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
)	0	0		0	_		0		ital Outla	Monrovia Capital Outla
	I		(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:	• •	(1) Fund Name:
										Funds	Non-Budgeted Funds

** Note: These two block figures should agree.

2018

The governing body of

Monrovia Cemetery

Atchison County

will meet on 8-21-17 at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	2,859	2.483	3,827	2.334	3,875	2,566	2.181
Debt Service							
Totals	2,859	2.483	3,827	2.334	3,875	2,566	2.181
Less: Transfers	0		0		0	2,000	2.101
Net Expenditures	2,859		3,827		3,875		
Total Tax Levied	2,511		2,565		XXXXXXXXXXXXX		
Assessed Valuation	1,011,452		1,099,150		1,176,789	1	
Outstanding Indebted	****						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		<u>2017</u> 0	I	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Lorraine Strine	
 Treasurer	

Page No.

AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

Reference:

114808

P.O. :

Ad ID:

6503507

DESC. :Budget Hearing.Special Districts

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

10/18/17 to 10/18/17

Appearances:

1 126

AD SPACE: TOTAL COST:

\$106.22

FILED ON

(Signed) \leq

10/17/17

Subscribed and sworn before me this

Notary Public

HEATHER STURTZ Notary Public - Notary Seal State of Missouri Commissioned for Buchanan County My Commission Expires: July 25, 2020 Commission Number: 06831729

Published in the Atchison Globe Wed., 10/18/17.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on October 30, 2017 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th 8t for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th 8t, Atchison and will be available at the hearing BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year A	etual 2016	Current Year	Estimate 2017		Proposed Bu		
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem	July 1, 2017 Est. Valuation	Est. Tax Rate*
Cemetery Districts	1.568	0.144	1,500	0.092	1,500	883	10,746,031	0.08
Camp Creek Cemetery Huron Cemetery	2,275	0.910	3,500	0.756	3,750	2,766 11,597	3,917,730 7,263,646	0.70
Lancaster Cemetery	14,843 2,859	0.850 2.483	12,400	0,808 2,334	3,875	2,566	1,176,789	2.18
Monrovia Cemetery Pleasant Grove Cem.	1,275	0.341	1,500	0.403	1,500	845	3,302,744	0.25
Fire Districts	ļ				07.040	28,138	10,544,939	2.60
Fire District #4	28,237	2.233	37,650	2.167	37,049	28,136	10,044,035	

*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

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Other District Punds	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem	July 1, 2017 Est. Valuation	Est. Tax Rate*
emetery Districts	KSEARSKEE.	31/38	//////////////////////////////////////	HOW HO DAS	90.975040-2000	000000000000000000000000000000000000000	SPROLIGIES STATE	11-200 C. U.S.
amp Creek Cemetery	1,568	0.144	1,500	0.092	1,500	883	10,746,031	0.0
luron Cemetery	2,275	0.910	3,500	0.756	3,750	2,766	3.917.730	0.70
ancaster Cemetery	14,843	0.850	12,400	0.808	12,400	11.597	7,263,646	1.5
Ionfovia Cemetery	2,859	2.483	3,827	2.334	3.875	2,566	1,176,789	2.1
leasant Grove Cem.	1,275	0.341	1,500	0.403	1,500	845	3,302,744	0.2
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re Districts	*		400000	ara Arragani 🖓	1.7 A.M. 12	3.75	156 (18 USS)	1000
ite District #4	28,237	2.233	37,650	2.167	37,049	28.138	10.544.939	2.6
kkoristeriri iki kependiri	\$7.00 (\$10.10 (\$10.10 (\$20.00))	(1600 Mg)	SOMETHERS.	MARKER CONTROLL	WESTERNIE WAS	eta (felologia).	V 300 12 NVA	a de la facilità della
Tax rates are expressed	in mills.		ere	id ,erro, ib.) A lody (for a	CONTRACTOR			
chelle Phillips, Atchison (County Clerk	· 鲁州4	(7) 16 1 6 5 (760	essit v est	o Metrolita			6503